

COMPUTATION OF THE GENERATION CHARGE FOR THE BILLING MONTH OF JUNE 2026
 Based on May 2026 Generation Costs

GENERATION RATE- MAIN

SOURCE	ERC Case No.	Type of Source Technology	Energy Share	(A) kWh Purchased	(B) Basic Generation Cost	(C) Other Cost Adjustments	(D = B+C) Net Generation Cost	(E = D/A) Ave Gen Cost (May 2026) Php/kWh	(F) Previous Month Gen Cost Php/kWh	(G = E - F) Inc/(Dec) Php/kWh
A. NPC PSALM Kayapa	NA	Hydro	0.04%	20,370.00	89,410.05		89,410.05	4.3893	4.3893	0.0000
B. TLI	ERC Case No. 2025-072 RC	Coal	47.49%	26,100,720.59	155,194,947.95	(1,102,465.10)	154,092,482.86	5.9038	5.4014	0.5023
C. WESM	NA	N/A	52.46%	28,829,690.00	214,109,750.01	-	214,109,750.01	7.4267	4.7424	2.6843
D. Net Metering	NA	N/A	0.01%	7,216.82	36,880.12	-	36,880.12	5.1103	5.0912	0.0191
Total			100.00%	54,957,997.41	369,430,988.13	(1,102,465.10)	368,328,523.03	6.7020	5.0657	1.6363
Generation Rate Adjustments										
Pilferage Recovery					-		-	-	-	-
GOUR								-	-	-
Generation Charge per kWh				54,957,997.41	369,430,988.13	(1,102,465.10)	368,328,523.03	6.7020	5.0657	1.6363
							<i>billing month</i>	<i>Jun 2026</i>	<i>May 2026</i>	